

22/10/2019



UN Development Programme Angola - Luanda

Award ID: 00118832
Award Title: Accelerator Lab - Angola
Start Year: 2019
End Year: 2021
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
11-September-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	777,446.00
UNDP	04010 TRAC 2	117,141.00
Total Budget (2019 and Beyond)		894,587.00
Total Expenditure (2018 and Prior)		0.00
Award Total		0.00
Unprogrammed/Unfunded		-894,587.00

Responsible Party (Implementing Agent): UNDP
Revision Type: General Revision 1

Brief Description:

This Budget Revision is made for funding initial allocation.

Agreed by: HENRIK LARSEN
Agreed by: JOSE FELIX
Agreed by: 
Agreed by: 

Henrik
Telso

23/10/19



Annual Work Plan

Angola - Luanda

Project: 00118832

Project Title: Accelerator Lab - Angola

Year: 2019

Report Date: 22/10/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115483 Accelerator Lab - Angola	Communications and local e	10/4/2019	31/12/2021	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	7,141.00
	Country accelerator lab team	10/4/2019	31/12/2021	UNDP	04010	UNDP	71600	Travel	110,000.00
TOTAL									117,141.00
GRAND TOTAL									117,141.00



Annual Work Plan

Angola - Luanda

Project: 00118832

Project Title: Accelerator Lab - Angola

Year: 2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00115483 Accelerator Lab - Angola	Communications and local e Country accelerator lab team Experiments and solutions n	10/4/2019	31/12/2021	UNDP	UNDP	75700	UNDP	Training, Workshops and Confer	35,000.00	
				UNDP	UNDP	71600	UNDP	Travel	8,000.00	
				UNDP	UNDP	74500	UNDP	Miscellaneous Expenses	5,000.00	
				UNDP	UNDP	74200	UNDP	Audio Visual&Print Prod Costs	8,000.00	
				UNDP	UNDP	72300	UNDP	Materials & Goods	5,000.00	
				UNDP	UNDP	71600	UNDP	Travel	15,000.00	
				UNDP	UNDP	61100	UNDP	Salary Costs - NP Staff	601,446.00	
				UNDP	UNDP	71600	UNDP	Travel	5,000.00	
				UNDP	UNDP	71200	UNDP	International Consultants	10,000.00	
				UNDP	UNDP	70000	UNDP	Operating Expenses	75,000.00	
				UNDP	UNDP	75700	UNDP	Training, Workshops and Confer	10,000.00	
TOTAL									777,446.00	
GRAND TOTAL									777,446.00	